

Comparison Report 2013/2014

1/1/13 through 12/31/14

Category	1/1/13- 12/31/13	1/1/14- 12/31/14	\$ Difference	% Difference
Income/Expenses				
Income				
Adjustment	0.00	1,705.00	1,705.00	N/A
Dividend	2.81	5.87	3.06	108.90%
Donation	10,022.00	0.00	-10,022.00	-100.00%
Fundraiser	676.00	0.00	-676.00	-100.00%
Grants	4,500.00	3,000.00	-1,500.00	-33.33%
Sponsorships	113,260.63	124,897.19	11,636.56	10.27%
Total Income	128,461.44	129,608.06	1,146.62	0.89%
Expenses				
Administrative	11,466.24	20,949.01	9,482.77	82.70%
Auto:				
Insurance	95.00	97.00	2.00	2.11%
Registration	31.45	15.00	-16.45	-52.31%
Service	1,224.91	883.08	-341.83	-27.91%
Auto - Other	3,100.00	0.00	-3,100.00	-100.00%
Total Auto	4,451.36	995.08	-3,456.28	-77.65%
change	5.00	0.00	-5.00	-100.00%
Commission	5,193.90	3,284.50	-1,909.40	-36.76%
Contributor	22,121.82	32,391.00	10,269.18	46.42%
Dining	1,279.86	2,067.59	787.73	61.55%
Distribution	6,473.18	6,235.33	-237.85	-3.67%
Dues & Fees	239.00	395.00	156.00	65.27%
Equipment	359.70	1,430.09	1,070.39	297.58%
Fee	209.00	0.00	-209.00	-100.00%
Fundraiser Expenses	719.50	0.00	-719.50	-100.00%
Gifts Given	349.43	30.00	-319.43	-91.41%
Insurance	804.00	1,377.00	573.00	71.27%
Loan	103.40	0.00	-103.40	-100.00%

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lodging	153.54	681.48	527.94	343.85%
Printing	40,359.95	34,950.11	-5,409.84	-13.40%
Rent	8,400.00	8,900.00	500.00	5.95%
repair	60.00	0.00	-60.00	-100.00%
Research	15.28	0.00	-15.28	-100.00%
Shipping	821.74	477.54	-344.20	-41.89%
Supplies	675.80	1,115.05	439.25	65.00%
Taxes	987.80	1,338.28	350.48	35.48%
Transportation	3,082.11	6,033.68	2,951.57	95.76%
Utilities:				
Electric	761.26	738.68	-22.58	-2.97%
Gas	399.66	328.46	-71.20	-17.82%
Internet	1,130.91	971.68	-159.23	-14.08%
Telephone	391.96	393.19	1.23	0.31%
Water	1,318.35	1,457.56	139.21	10.56%
Total Utilities	4,002.14	3,889.57	-112.57	-2.81%
website	750.00	664.87	-85.13	-11.35%
Expenses - Other	1,067.32	842.33	-224.99	-21.08%
Total Expenses	114,151.07	128,047.51	13,896.44	12.17%
Total Income/Expenses	14,310.37	1,560.55	-12,749.82	-89.09%