

Comparison Report EOY 2014/2015

1/1/14 through 12/31/15

Category	1/1/14- 12/31/14	1/1/15- 12/31/15	\$ Difference	% Difference
Income/Expenses				
Income				
Adjustment	1,705.00	1,484.00	-221.00	-12.96%
Dividend	5.87	3.15	-2.72	-46.34%
Donation	0.00	2,430.00	2,430.00	N/A
Fundraiser	0.00	991.70	991.70	N/A
Grants	3,000.00	3,000.00	0.00	0%
Sponsorships	124,897.19	147,570.17	22,672.98	18.15%
Total Income	129,608.06	155,479.02	25,870.96	19.96%
Expenses				
Administrative	20,949.01	19,911.60	-1,037.41	-4.95%
Auto:				
Insurance	97.00	97.00	0.00	0%
Registration	15.00	73.86	58.86	392.40%
Service	883.08	1,780.15	897.07	101.58%
Auto - Other	0.00	1,060.00	1,060.00	N/A
Total Auto	995.08	3,011.01	2,015.93	202.59%
Commission	3,284.50	6,480.60	3,196.10	97.31%
Contributor	32,391.00	35,362.63	2,971.63	9.17%
Dining	2,067.59	3,933.63	1,866.04	90.25%
Distribution	6,235.33	6,270.12	34.79	0.56%
Dues & Fees	395.00	120.00	-275.00	-69.62%
Editor	0.00	8,796.00	8,796.00	N/A
Equipment	1,430.09	2,322.58	892.49	62.41%
Gifts Given	30.00	0.00	-30.00	-100.00%
Insurance	1,377.00	1,511.00	134.00	9.73%
lodging	681.48	863.02	181.54	26.64%
Printing	34,950.11	42,366.38	7,416.27	21.22%
Rent	8,900.00	9,100.00	200.00	2.25%

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repair	0.00	217.25	217.25	N/A
Shipping	477.54	784.84	307.30	64.35%
Subscriptions	0.00	386.50	386.50	N/A
Supplies	1,115.05	908.00	-207.05	-18.57%
Taxes	1,338.28	1,172.66	-165.62	-12.38%
Transportation	6,033.68	3,976.82	-2,056.86	-34.09%
Utilities:				
Electric	738.68	880.89	142.21	19.25%
Gas	328.46	352.18	23.72	7.22%
Internet	971.68	1,008.28	36.60	3.77%
Telephone	393.19	362.20	-30.99	-7.88%
Water	1,457.56	1,808.68	351.12	24.09%
Total Utilities	3,889.57	4,412.23	522.66	13.44%
website	664.87	0.00	-664.87	-100.00%
Expenses - Other	842.33	1,671.41	829.08	98.43%
Total Expenses	128,047.51	153,578.28	25,530.77	19.94%
Total Income/Expenses	1,560.55	1,900.74	340.19	21.80%